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Ref: AM/SC

Dear Liz

## West Gloucestershire PCT – Annual Review

Thank you for attending the annual review meeting on 7 June 2006 with your Chief Executive and PEC Chair.

We began by congratulating the PCT on achieving most of the key service targets in 2005/06 with the exception of the cancer 62 day waiting times targets, MRSA incidences at Gloucestershire Hospitals Foundation NHS Trust and Agenda for Change. We also acknowledged the successes of your clinical strategy, in particular in urgent and unscheduled care through sharing management of the front door of A&E with the Foundation Trust.

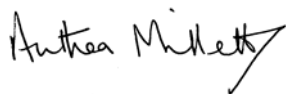
We then focussed on financial performance and our shared disappointment at the deficit position for 2005/06 of £3.9m. We were concerned that once our regular Challenged Organisation meetings ceased the actual position with progress on the recovery plan deteriorated unexpectedly. You agreed that there has been some learning from the experience and you believe that the Financial Recovery Plan for 2006/07 is deliverable.

We acknowledged that the three Gloucestershire PCTs are now working positively together on service and operational development and that there is good communications with partners. You are also exploring new ways of working for the whole of Gloucestershire to assist the future PCT configuration.

For the current year we agreed that the PCTs' focus will be the delivery of the Financial Recovery Plan and a clear strategy for Gloucestershire whilst progressing with the key service targets. It will be a time of significant change for the organisation and we recognised the challenge this will present.

We concluded by thanking you for a very helpful and positive meeting and congratulate you on what has been overall a good year for the PCT. I would also like to thank you and your staff for all your hard work in what has been a difficult but successful year. Please could you ensure that this letter is on the agenda for your next Board meeting.

Yours sincerely



**Anthea Millett**  
Chair