

**TO:** West Gloucestershire Primary Care Trust Board

**FROM:** Simon Bilous, Programme Director Gloucestershire PCTs Children and Maternity Commissioning

**DATE:** 20<sup>th</sup> April 2006

**SUBJECT: GLOUCESTERSHIRE CHILDREN AND YOUNG PEOPLE'S PLAN (CYPP) 2006**

### **1.0 PURPOSE**

1.1 The Gloucestershire Children and Young People's Strategic Partnership (CYPSP) is required to produce an annual CYPP, the first of which is to be published in April 2006. This report seeks approval from the PCT for this first plan in advance of it going to County Council Cabinet on 10 May.

### **2.0 KEY POINTS**

2.1 The CYPP is a statutory requirement (Children Act 2004) and is reviewed annually. It:

- is a key component of the Change for Children: Every Child Matters Programme
- reflects the priorities for the next three years as agreed across all partners in the CYPSP

2.2 PCTs have a statutory duty to cooperate with this programme, including in contributing to the CYPP, and the NHS in Gloucestershire has been closely involved in its drafting.

### **3.0 KEY IMPLICATIONS**

3.1 As a statutory partner, the NHS is expected to contribute to, and to abide by, the CYPP. In agreeing to the plan, members of the partnership commit themselves to ensuring that they have adequate capacity to provide information and to secure delivery against the targets. The health service contribution has been drafted to take account of the current priorities of the NHS, the LDP and the financial position of the health community

### **4.0 COSTS/FUNDING**

4.1 The costs of developing the CYPP and implementing the business plan, in general require the continued commitment of staff time to the principles. The plan also places some specific expectations on health services during 2006/07, the most significant are:

- CAMHS – investment to achieve the PSA target by December 2006
- Children's centres and extended services (schools) – reconfiguration and redesign of services including workforce issues
- Disability – full engagement in developing proposals for integrated multi-agency arrangements for planning, commissioning and delivery of services

**5.0 KEY RISKS**

5.1 These expectations will not be met if:

- CAMHS investment funding is not available
- Key services are reduced (such as health visiting, school nursing, community midwifery)
- Capacity within the PCTs to engage in partnership working is reduced

**6.0 RECOMMENDATIONS**

6.1 The Board is asked to note the content of this report, and to:

- Agree the attached Children and Young People's Plan
- Ensure the CYPP business plan\* is reflected in organisational business and financial planning arrangements.
- Sign off the plan and support its presentation to the County Council Cabinet in May 2006.

\* The CYPP business plan for 2006/07 (26 pages) which is a working document is available on request. Further information is also available at [www.gloucestershire.gov.uk/changeforchildren](http://www.gloucestershire.gov.uk/changeforchildren).