

STRATEGIC SERVICE AND DEVELOPMENT PLAN 2005/06

Dental Surgeries

The new surgery in Gloucester has been refurbished and equipped by Whitecross Dental, who also manage the Cinderford Dental Surgery, and is open for business.

North Gloucester Surgery

The accommodation schedule has almost been finalised and the business case is in the final stages of production for presentation in October/November 2005.

Cinderford and Lydney Site Option Appraisals

Outline capital costings have been worked up by the Consultant team based on the existing service model. Work on the proposed alternative service models is still ongoing and may cause a delay in the detailed project proposals. It is intended to have outline proposals prepared in time for the stakeholder event currently timetabled for mid-October.

Tuffley Surgery

Problems with planning consent for a slightly larger plot of land had delayed this project. A new site a short distance away with existing planning consent has been identified and the project is back on line. It is hoped to submit the business case in October 2005.

Churchdown Surgery

Outline Planning consent has been applied for, but concerns have been raised both by the local and the borough councils and local residents. The business case is nearly complete and is based on a revised requirement for facilities following the comments from the councils and residents. Discussions between the developers and planning department are ongoing and it is hoped will be resolved shortly. The business case should be ready for presentation by the end of the calendar year.

Gloucester City Primary Care Review

John Ford and the Primary Care team have been leading this project and a group including Primary Care Development Managers and finance representatives meet on a regular basis. The key areas for pressure have been identified and following discussions with the practices affected a plan has been drafted and included in the SSDP update which is being presented to the board this month. A number of small schemes have been identified to cope short term and other projects are being considered for the medium and long term.